

## Tonnage Comparisons for April - December 2017 compared with the same periods in 2015 &amp; 2016

Material & Source		Tonnage Comparisons				
		April - December 2015-16	2016-17	2017-18	Weight Variance	Percentage Variance
1	Batteries	127	121	126	5	4.44%
2	Bric-a-brac (Reuse)	396	329	290	-39	-11.90%
3	Cans	1,581	1,554	1,678	124	8.01%
4	Cardboard	10,681	8,145	7,953	-192	-2.36%
5	Clothes and Shoes	1,464	1,405	1,432	27	1.89%
6	Cooking Oil	11	6	15	9	139.16%
7	Food Waste	13,087	13,666	13,593	-74	-0.54%
8	Fridges and Freezers	672	755	734	-21	-2.73%
9	Furniture	195	200	194	-7	-3.31%
10	Garden Waste	36,995	37,686	39,177	1,491	3.96%
11	Glass	11,180	11,163	11,222	59	0.53%
12	Mineral Oil	53	35	16	-19	-54.56%
13	Mixed Paper and Cardboard	240	3,037	3,021	-17	-0.55%
14	Non Packaging Scrap Metal	3,871	4,097	4,018	-79	-1.94%
15	Other Electrical Goods	2,553	2,567	2,459	-108	-4.20%
16	Other Packaging (Cartons)	22	18	20	3	14.89%
17	Paint	0	4	159	155	4073.42%
18	Paper	9,472	8,684	7,931	-754	-8.68%
19	Plasterboard (Non-Household)	668	172	200	28	16.20%
20	Plastics	2,291	2,551	2,417	-133	-5.22%
21	Street Sweepings	5,673	5,362	5,188	-174	-3.25%
22	Wood	4,683	4,937	4,639	-299	-6.05%
23	Household Reused, Recycled & Composted	105,247	106,323	106,281	-42	-0.04%
24	Non-Household Reused, Recycled & Composted	1,228	744	885	141	18.89%
25	Total Reused, Recycled & Composted	106,475	107,067	107,166	98	0.09%
26	Asbestos	262	91	84	-7	-7.87%
27	Incineration (With Energy Recovery)	3,295	3,438	3,629	191	5.54%
28	Incineration (Without Energy Recovery)	4	8	2	-7	-82.17%
29	Residual to Landfill (Collection Services)	74,401	76,411	76,650	239	0.31%
30	Residual to Landfill (Recycling Sites)	12,540	12,495	11,514	-981	-7.85%
31	Sweepings Converted to RDF	175	166	160	-5	-3.26%
32	Total Household Arisings	195,851	198,679	198,157	-522	-0.26%
33	Total Household Landfilled	86,929	88,818	88,163	-656	-0.74%
34	Non-Household Landfilled	4,267	3,378	3,513	134	3.98%
35	Bottom Ash (From Incineration) Landfilled	44	46	48	2	5.05%
36	Total LACW Landfilled	90,650	91,681	90,817	-865	-0.94%
37	Total LACW	201,346	202,881	202,555	-326	-0.16%
38	NI 191: Residual Household Waste per Household (kg)	360.78	368.19	366.28	-1.91	-0.52%
39	NI 192: Household Waste Reused, Recycled & Composted	53.79%	53.52%	53.63%		0.11%
40	NI 193: LACW Landfilled	45.02%	45.19%	44.84%		-0.35%
Performance Increase >						
< Performance Decrease						

Headline Variances kg/hh - April - December 2017-18 compared to the same period in 2016-17

Material and Source	Headline - kg/hh Variances					
	Collection Services		Recycling Sites		Somerset Waste Partnership	
	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh	2017-18 kg/hh	Variance kg/hh
Food	54.19	-0.29			54.19	-0.29
Green Garden	68.61	5.73	87.57	0.21	156.18	5.94
Recycling	122.30	-3.73	66.48	-1.33	188.78	-5.06
Reuse	2.74	0.09	1.12	-0.15	3.86	-0.07
Sweepings - Recycled	20.68	-0.69			20.68	-0.69
Total Reused, Recycled & Composted	268.52	1.10	155.18	-1.27	423.70	-0.17
Household Residual (Including Recovery)	305.70	1.35	60.57	-3.26	366.28	-1.91
Sweepings (Converted to RDF)	0.64	-0.02			0.64	-0.02
Energy Recovery			14.42	0.71	14.42	0.71
Incineration (Without Energy Recovery)	0.01	-0.03			0.01	-0.03
Total Household Arisings	574.22	2.42	215.75	-3.82	789.97	-1.40
NI 191: Residual Household Waste per Household (kg/hh)	305.70	1.35	60.57	-3.26	366.28	-1.91
NI 192: Percentage of Household Waste Sent for Reuse, Recycling & Composting (%)	46.76%	-0.01%	71.92%	0.90%	53.63%	0.11%
NI 193: Percentage of LACW Landfilled (%)					44.84%	-0.35%
Performance Increase >						
< Performance Decrease						
Performance Headline						

## Reported Fly-Tips - Quarter 1 - Quarter 3 2017-18 compared to the same period in previous years

	District	Fly-Tips (Full Year Data)		
		2014-15	2015-16	2016-17
Number of Reported Fly-Tips	Mendip District Council	2,042	2,078	1,757
	Sedgemoor District Council	1,088	1,117	1,177
	South Somerset District Council	1,160	1,083	1,150
	Taunton Deane Borough Council	864	785	664
	West Somerset District Council	87	198	140
	<b>Totals</b>	<b>5,241</b>	<b>5,261</b>	<b>4,888</b>

Material Type	Quarter 1 - Quarter 3 2016-17					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	4	3	2	1	12
Green	117	42	52	27	6	244
Vehicle parts	29	15	22	12	1	79
White goods	75	51	43	34	14	217
Other electrical	27	25	24	8	2	86
Tyres	99	49	49	13	8	218
Asbestos	0	0	3	1	0	4
Clinical	0	0	2	3	0	5
Construction / demolition / excavation	106	60	82	50	16	314
Black bags - commercial	55	0	23	11	0	89
Black bags - household	122	72	106	97	20	417
Chemical-drums-oil-or-fuel	19	15	15	5	4	58
Other household waste	531	515	303	198	40	1,587
Other commercial waste	60	0	31	28	1	120
Other (unidentified)	0	0	41	19	0	60
<b>Totals</b>	<b>1,242</b>	<b>848</b>	<b>799</b>	<b>508</b>	<b>113</b>	<b>3,510</b>

Material Type	Quarter 1 - Quarter 3 2017-18					
	Number of Incidents					
	MDC	SDC	SSDC	TDBC	WSDC	Totals
Animal carcass	2	1	2	0	1	6
Green	84	39	56	18	5	202
Vehicle parts	42	18	15	10	2	87
White goods	52	55	32	27	2	168
Other electrical	26	17	16	5	0	64
Tyres	97	65	76	11	4	253
Asbestos	0	0	0	0	1	1
Clinical	0	0	0	0	1	1
Construction / demolition / excavation	77	58	81	52	13	281
Black bags - commercial	10	0	5	2	0	17
Black bags - household	234	120	91	48	15	508
Chemical-drums-oil-or-fuel	9	8	13	1	0	31
Other household waste	622	536	253	191	18	1,620
Other commercial waste	54	0	20	7	1	82
Other (unidentified)	0	0	48	20	0	68
<b>Totals</b>	<b>1,309</b>	<b>917</b>	<b>708</b>	<b>392</b>	<b>97</b>	<b>3,423</b>

All data is now obtained from District Council WasteDataFlow entries.

Due to reporting changes, data is now only available for quarterly periods.

WSC data is provisional (34 flytips for Qtr3), with the breakdown by waste type still to be determined.